

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

DEPT #	DESCRIPTION	TOTAL COST				
		2008	2009	2010	2011	2012
811	PLANNING Source Protection	20,000				
851	INFRASTRUCTURE Downtown Revitalization	7,235,000				
	Hwy 17 E Completion	110,000				
FUNCTIONAL TOTALS		7,365,000	0	0	0	0